Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: November 2-3, 2005

Reference No.: 2.6e.(3)

Action Item

From: CINDY McKIM Prepared by: Ross A. Chittenden

Chief Financial Officer Division Chief

Transportation Programming

Ref: ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS RESOLUTION TFP-05-17

ISSUE:

Attached is one Traffic Congestion Relief (TCR) project allocation amendment request to redistribute previously allocated TCR funds for the project identified.

RECOMMENDATION:

The California Department of Transportation (Department) recommends approval.

FINANCIAL RESOLUTION

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCR projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

CTC Financial Vote List
2.6 Mass Transportation Financial Matters November 2-3, 2005

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Amendment	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Projects		Resolution TFP-05-17	
1 \$0 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Double-track existing single-track sections and improve various light rail stations in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This allocation amendment redistributes a total of \$1,430,000 in TCR funding from R/W to PA&ED (\$150,000), PS&E (\$1,244,000), and Construction (\$36,000). Phase(s) previously allocated under delegated authority.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$0